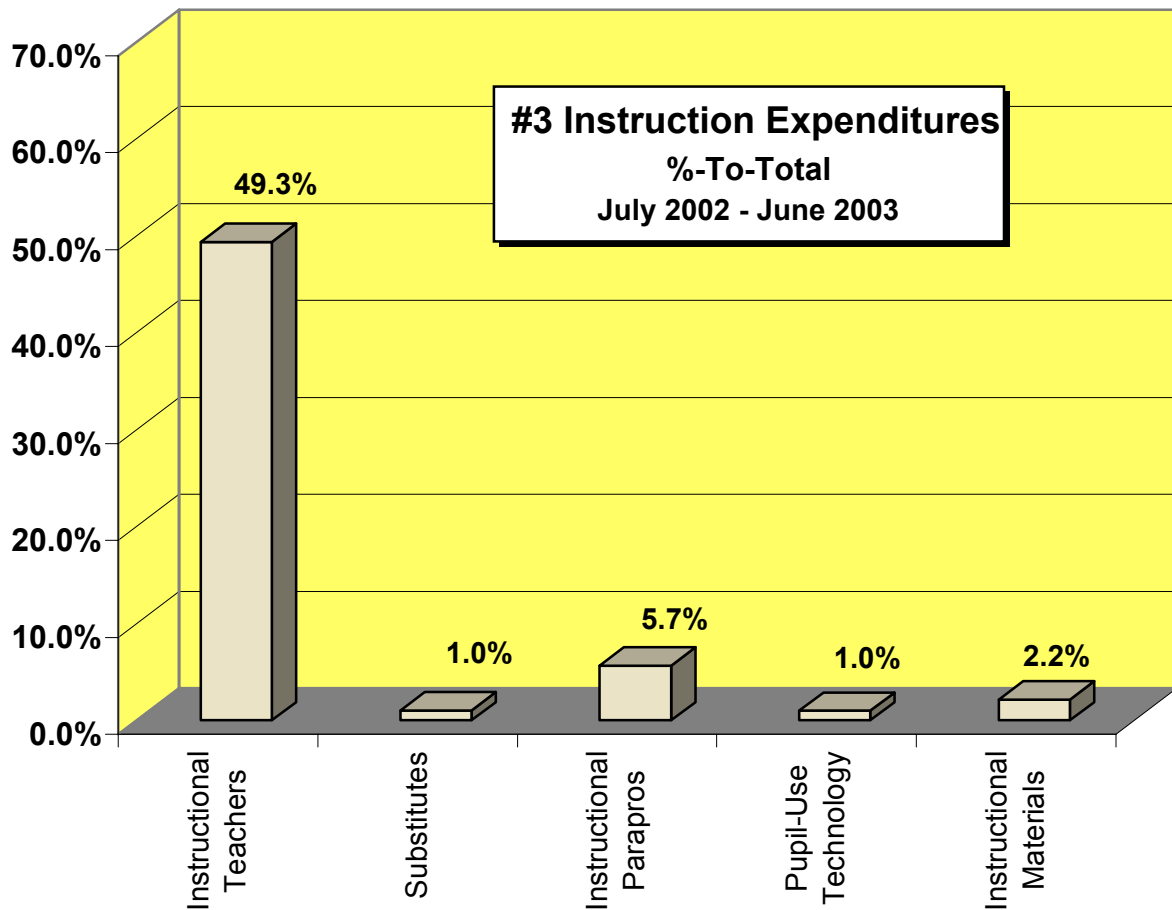


## Westerly School Department



District Enrollment (ADM): 3,803	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$19,586,377	\$5,150	49.3%
Substitutes	\$405,311	\$107	1.0%
Instructional Paraprofessionals	\$2,250,708	\$592	5.7%
Pupil-Use Technology	\$390,918	\$103	1.0%
Instructional Materials & Trips	\$861,993	\$227	2.2%
Instruction Expenditures	\$23,495,308	\$6,178	59.2%
Total District	\$39,695,860	\$10,438	100.0%